Veolia Energy Solutions

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Organisational Overview Veolia Energy Solutions is a division of Veolia Environment. Our organisation specialises in energy, water and waste services that provides a circular economy through integration. Realising efficiencies and sustainability initiatives is vital to the preservation of our planet and our contribution to social responsibility. We partner with communities, government and business to identify solutions that are quantified and qualified. We aim to be the benchmark for reconciling sustainable development with protecting the environment. Veolia employs over 187,000 people globally with 3,950 residing with Australia and New Zealand.

Veolia has developed a complete, turnkey approach to delivering Energy Performance Contracts that includes design, build, asset management, through life support and performance guarantees on utilities reduction and improved sustainability outcomes. This maximises return on investment, ensures occupant satisfaction and minimises the owner's risk. Our engineered solutions provide peace of mind to our customers, ensures competent delivery of project requirements and our ability to guarantee the environmental and financial outcomes. This is our main core business and by providing guaranteed solutions and outcomes this ensures our customers can focus on their main core business activities.

The Veolia Model : Veolia views its role as the advocate of the customer within the Energy and related technical services supply chain. We are technology and fuel source agnostic and focus entirely on the needs of individual customers to ensure the best overall return on energy efficiency investments. We develop partnerships with customers to ensure they are achieving their organisational key objectives and environmental aspirations. Globally and nationally we have a considerable amount of performance based contracts. These contracts are supported by our significant resource capacity within Victoria, nationally and globally to ensure energy efficiency and sustainability goals are delivered.

Veolia in Healthcare: Veolia serves over 6,000 healthcare facilities globally. Under the NSW EPC program we have won two major projects being the Illawarra Shoalhaven LHD and Mid North Coast LHD EPC solutions and have completed the DFS, submitted to Treasury and readying for construction. In addition, Veolia have implemented other major EPC's in healthcare including Griffith Healthcare and Cairns Hospital. We have over twenty energy related health customers within Victoria and our unique approach ensures solutions are fit for purpose which supports our customer's current and future organisational goals and objectives.

"We are very happy with our decision (to use Veolia). We find your staff are customer focused and I am confident you will deliver on our long term expectations" Gary Gray COO Florey Neurosciences Institute.

Veolia in Water: As part of the Veolia group, Veolia is uniquely positioned to tackle water energy efficiency projects. We have local competencies in the entire lifecycle of water and waste water treatment from feasibility, design, implementation and on-going management of the plant, pumps, and building technology aspects of operations. The Veolia group has acquired and developed 150 years of innovation, experience, and internally designed tools to ensure the best return on energy efficiency investments.

Veolia in Education: Veolia is a major player in the Australian education sector, with several significant University and TAFE customers in Victoria. We currently have over thirty customers Australia wide, representing one hundred and eighty sites.

Veolia in other Government Facilities: All around the world, Veolia and Veolia have built their reputation in providing solutions to governments. This has given us insight into the long term global trends in government energy management within facilities.

"The relationship between the two organizations has matured to a point that the operations at TGA are more like a joint venture" Stuart Woodbridge TGA Property Manager.

| Company Details | Company Name | Veolia Energy Solutions |
|--------------------|-----------------------------|--|
| Primary Address in | ABN Victorian Government | 30 129 471 558 Level 1, 85 Buckhurst Street, South Melbourne, Vic, 3205 |
| | Telephone | 03 9626 2222 |
| | Website | www.veolia.com.au |

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| Key Contact 1 | Name | Andy Sullivan |
|----------------------------------|--|---|
| | Position | Victoria and Tasmania Regional Energy Manager |
| | Phone | 03 9626 2271 |
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| | | Ross Seabrook |
| Key Contact 2 | Name | |
| | Position | Energy General Manager Growth – Energy Solutions and Products |
| | Phone | 0424 086 260 |
| | Mobile | 0424 086 260 |
| | E-mail | ross.seabrook@veolia.com |
| Financial Details | Minimum Contract Size | \$100,000 |
| | Maximum Contract Size | \$100,000,000 |
| | Public Liability Insurance | \$20,000,000 |
| Profess | sional Indemnity Insurance | \$10,000,000 |
| Accreditations | | ustralian industry accreditations and quality certifications relating to Energy olia has NABERS Accredited professionals, affiliated with the Energy Efficiency Counci Energy Performance Council |
| Accreditations | Performance contracting. Ve | olia has NABERS Accredited professionals, affiliated with the Energy Efficiency Counci |
| Accreditations Core Competencies | Performance contracting. Ve Green Building Council and I Energy Performance Contrac Energy demand managemen Embedded energy privatise r District cooling and heating Central Energy Plants | conditioning systems (HVAC) ns n echnical Services prades s ability |

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GREENER Government Buildings

Previous & Current EPC Experience

| Customer | Westmead Hospital | Description |
|----------------------|-------------------|--|
| Project Cost | \$2,000,000 | Upgrade to central energy centre focussing on the district cooling |
| Annual Savings | \$300,000 | infrastructure for the health campus. |
| Payback Period (yrs) | 7 | |
| Date Completed | 2011 | |
| | | |

| Customer | NSW Health | Description |
|----------------------|--------------|--|
| Project Cost | \$13,500,000 | DFS and EPC projects for the Mid North Coast and Illawarra Shoalhaven |
| Annual Savings | \$1,700,000 | Local Health Districts. As separate projects for each LHD, Veolia won the EPC projects and have successfully completed the DFS for submission to |
| Payback Period (yrs) | 8 | treasury. |
| Date Completed | In progress | |
| | | It is anticipated construction will commence Q3 in 2017. |

| Customer | Centennial Coal | Description |
|----------------------|-----------------|--|
| Project Cost | \$750,000 | Centennial Coal had ageing compressed air plant and required an |
| Annual Savings | \$80,000 | innovative solution to the asset renewal problem. Veolia designed a solution which recovered the heat from a new suite of compressors to |
| Payback Period (yrs) | 10 | provide security of the vital compressed air network whilst recovering |
| Date Completed | 2011 | waste heat for the reticulated heating water system. In addition, Veolia |
| | | chose variable speed compressors which further created improved energy efficiency outcomes. |

Referees

| | Title: | Glen Hadfield , |
|--------------------------|---------------|--|
| | Organisation: | NSW Health |
| <referee 1=""></referee> | Relationship: | Manager of Assets, Sustainability |
| | Phone: | 0409 780 228 |
| | E-mail: | To be provided on request |
| | Title: | Paul Glasson, |
| | Organisation: | Centennial Coal |
| <referee 2=""></referee> | Relationship: | Engineering Manager |
| | Phone: | 0418 780 228 |
| | E-mail: | To be provided on request |
| | Title: | Ashwin Singh |
| | Organisation: | South Western Sydney Local Health District |
| <referee 3=""></referee> | Relationship: | Regional Engineering Manager |
| | Phone: | 0430 723231 |
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