Table Department of Jobs, Precincts and Regions performance in
2019–20

Extract from Victorian Government Purchasing Board Annual Report 2019-20

|  |  |
| --- | --- |
| Performance measure | 2019–20 |
| % |
| **Value created from department procurement activity** |  **–** |
| DJPR operates a decentralised procurement model with mandatory requirements to demonstrate value for money. However, the model does not currently capture monetary value from procurement activity. DJPR is considering initiatives to increase visibility of cost saving achievements across the department. |
| **Managed spend** | **8.2** |
| DJPR has introduced a monthly PowerBI dashboard for senior stakeholders to increase visibility of procurement expenditure across the department. |
| **Increase in procurement capability** | **10.6** |
| Procurement capability increased from 104 to 115 out of 150, following increased training for buyers, creation of a dedicated procurement intranet page and increased use of DJPR’s online procurement community of practice.  |
| **Supplier satisfaction assessment** | **Successful satisfied** | **86** |
| **Unsuccessful satisfied** | **57** |
| Suppliers were generally satisfied with DJPR's procurement process. |
| **Planned procurement activity as a % of actual procurement activity** | **38.5** |
| DJPR’s planned procurement was significantly impacted by procurement activities relating to response and recovery efforts for critical incidents.  |