Table Department of Treasury and Finance performance in 2019–20

Extract from Victorian Government Purchasing Board Annual Report 2019-20

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Performance measure | | 2017–18 | 2018–19 | 2019–20 |
| (%) | | |
| **Value created from department procurement activity** | | **24.3** | **37.2** | **11.9** |
| Value created was lower this year due to fewer significant (non-SPC) procurements, but still shows that DTF achieved value by driving competitive processes. | | | | |
| **Managed spend** | | **n/a** | **n/a** | **97.6** |
| DTF’s procurement function reviews or carries out the majority of the department’s goods and services procurement. | | | | |
| **Increase in procurement capability** | | **−4.3** | **6.0** | **3.4** |
| Capability increased from 117 to 121 out of 150. DTF worked to support the transfer of Invest Victoria into DTF's procurement responsibilities. DTF recognises that its capability is in line with its procurement profile with room for continuous improvement. | | | | |
| **Supplier satisfaction assessment** | **Successful satisfied** | **91** | **90** | **100** |
| **Unsuccessful satisfied** | **36** | **46** | **55** |
| Improvements are attributable to an increased focus on providing useful feedback to suppliers. | | | | |
| **Planned procurement activity as a % of actual procurement activity** | | **47.2** | **56.5** | **59.1** |
| DTF actively works with procuring teams to plan in advance and the rate of planned procurement activity is broadly consistent with previous years. | | | | |