# **Table: Summary of performance measure results in 2019–20**

Extract from Victorian Government Purchasing Board Annual Report 2019-20

| **Performance measure number** | **Performance measure** | **Education and Training** | **Environment, Land, Water and Planning** | **Health and Human Services** | **Jobs, Precincts and Regions** | **Justice and Community Safety** | **Premier and Cabinet** | **Transport** | **Treasury and Finance** | **Cenitex** | **Victoria Police** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | Value created through procurement (%) | 8.9 | 5.3 | 4.1 | –\* | 10.0 | 1.9 | 2.2 | 11.9 | 10.8 | 4.3 |
| 2 | Managed spend (%) | 49.7 | 26.9 | 93.0 | 8.2 | –† | 29.3 | 79.8 | 97.6 | 100 | 86.1 |
| 3 | Increase in procurement capability (%) | 2.3 | 6.3 | 2.8 | 10.6 | −20.7 | 14.1 | 18.7 | 3.4 | 8.6 | −10.4 |
| 4a | Successful suppliers satisfied (%) | 79 | 60 | 83 | 86 | 69 | 100 | 69 | 100 | 67 | 93 |
| 4b | Unsuccessful suppliers satisfied (%) | 52 | 32 | 38 | 57 | 33 | 75 | 26 | 55 | 40 | 33 |
| 5 | Planned procurement activity (%) | 46.7 | 71.7 | 22.4 | 38.5 | 24.9 | 50.0 | 10.5 | 59.1 | 35.7 | 82.6 |

\* The Department of Jobs, Precincts and Regions operates a decentralised procurement model with mandatory requirements to demonstrate value for money. However, the model does not currently capture monetary value from procurement activity. The department is considering initiatives to increase visibility of cost saving achievements across the department.

† The Department of Justice and Community Safety could not provide data for this metric and is implementing a new system which will help provide this data in future.