Table Department of Jobs, Precincts and Regions performance in   
2020-21

Extract from Victorian Government Purchasing Board Annual Report 2020-21

|  |  |  |  |
| --- | --- | --- | --- |
| Performance measure | | 2019–20 | 2020–21 |
| (%) |  |
| **Value created from department procurement activity** | | **0.2** | **1.8** |
| DJPR moved to a centre-led procurement operating model and invested significantly in procurement capability to enable spend efficiency and continuous compliance improvement. Since its inception, the expanded centralised procurement function has delivered $1.2 million in cost savings and $2.9 million in cost avoidance. | | | | |
| **Managed spend** | | **8.2** | **54.4** |
| A large increase in managed spend was achieved by the centre-led procurement model. | | | | |
| **Increase in procurement capability** | | **10.6** | **25.2** |
| DJPR invested significantly in strategic sourcing, category management, governance, systems, reporting and procurement advisory business partnering resulting in a large increase in capability, from 115 to 144 out of 150. | | | | |
| **Supplier satisfaction assessment** | **Successful satisfied** | **86** | **89** |
| **Unsuccessful satisfied** | **57** | **42** |
| DJPR performed well overall, including an increase in the percentage of satisfied successful suppliers, but has identified areas for improvement, particularly for unsuccessful suppliers. | | | | |
| **Planned procurement activity as a % of actual procurement activity** | | **38.5** | **54.0** |
| Last year's result was heavily impacted by both the COVID-19 and bushfire emergencies. Procurement is engaging with stakeholders in the DJPR business areas to understand future procurement needs. This will be identified through prior ‘on hold’ procurements, expiring contracts in this financial year and/or future planned and potential unplanned business needs driving new procurement activity.  While there has also been significant unplanned procurement with regard to COVID-19 and Avian Influenza in 2020–21, there has been an improved focus on procurement planning and increased resources to perform this function. | | | | |

Refer to *Table 11: Performance measure methodology* in the compliance section for a definition of performance measures.