# **Table: Summary of performance measure results in 2020-21**

Extract from Victorian Government Purchasing Board Annual Report 2020-21

| **Performance measure number** | **Performance measure** | **Education and Training** | **Environment, Land, Water and Planning** | **Health and Human Services** | **Jobs, Precincts and Regions** | **Justice and Community Safety** | **Premier and Cabinet** | **Transport** | **Treasury and Finance** | **Cenitex** | **MTIA** | **Victoria Police** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | Value created through procurement (%) | 14.1 | 8.8 | 2.8 | 1.8 | 4.7 | 5.3 | 4.5 | 14.2 | 2.7 | ..1 | 4.9 |
| 2 | Managed spend (%) | 45.6 | 67.8 | 66.3 | 54.4 | 76.0 | 29.8 | 78.8 | 98.0 | 100 | 71.4 | 82.5 |
| 3 | Increase in procurement capability (%) | 0.7 | 2.9 | 0.0 | 25.2 | 5.9 | 7.4 | 1.4 | 0.8 | 0.8 | n/a2 | –4.9 |
| 4a | Successful suppliers satisfied (%) | 89 | 85 | 90 | 89 | 90 | 73 | 82 | 100 | 100 | 80 | 80 |
| 4b | Unsuccessful suppliers satisfied (%) | 38 | 57 | 33 | 42 | 50 | 64 | 22 | 100 | 33 | 21 | 0 |
| 5 | Planned procurement activity (%) | 8.5 | 55.6 | 24.5 | 54.0 | 17.6 | 45.0 | 11.6 | 44.8 | 57.7 | 78.2 | 73.2 |

1 MTIA will be able to track this measure from next year (2021–22) after rolling out a new financial and contract management system.

2 This is the first year of reporting against performance measures for MTIA as they previously reported through DoT. MTIA will be able to measure its procurement capability increase from 2021–22.